

2024 Edgewood Borough Highway Fund Budget -FOR ADOPTION-

Description	Item	2021 Budget	2021 Actual	2022 Budget	2022 YTD	2023 Budget	2023 YTD	2024 Budget	Comments
INTEREST EARNINGS (341)									
)	Interest - PLGIT Liquid Fuels	\$1,000	\$13	\$20	\$6	\$20	\$6,374	\$7,000	Interest on investment account
STATE SHARED REVENUE (355)									
)	Annual Liquid Fuels Grant	\$84,232	\$86,766	\$85,471	\$86,547	\$87,425	\$89,233	\$87,756	Estimated allocation from Commonwealth
1	Yrly Road Turnback Allocation	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	State-owned, locally maintained roads (S. Braddock)
FUND BALANCE FORWARDED (399)									
)	Fund Balance Forwarded	\$8,048	\$0	\$0	\$0	\$20,175	\$0	\$9,864	
	Revenue:	\$95,360	\$88,859	\$87,571	\$88,633	\$109,700	\$97,687	\$106,700	
SNOW AND ICE REMOVAL (424)									
2	Snow and Ice Control	\$15,860	\$18,578	\$23,646	\$23,006	\$26,700	\$22,698	\$25,700	Reimburse GF for salt purchases
TRAFFIC SAFETY (411)									
2	Street Signs	\$5,000	\$168	\$5,000	\$4,192	\$5,000	\$463	\$6,000	Reimburse GF for sign purchases
PUBLIC WORKS VEHICLES (425)									
)	Brine System	\$21,500	\$21,500	\$0	\$0	\$25,000	\$0	\$25,000	Brine system
STREET LIGHTING (460)									
)	STREET LIGHTING	\$53,000	\$47,225	\$53,000	\$49,109	\$53,000	\$47,132	\$50,000	Reimburse GF for street lighting expenses
INTERFUND OPERATING TRANSFERS (492)									
)	Reimburse GF for expenses	\$95,360	\$87,471	\$81,646	\$76,307	\$109,700	\$70,293	\$106,700	Total GF reimbursement
INTERFUND OPERATING TRANSFERS (492)									
5	Surplus to Highway Fund	\$0	\$1,388	\$5,925	\$12,326	\$0	\$0	\$0	
	Expenditures:	\$95,360	\$88,859	\$87,571	\$88,633	\$109,700	\$70,293	\$106,700	
	Surplus/Deficit:	\$0	\$0	\$0	\$0	\$0	\$27,394	\$0	