

PROPOSED 2022 Edgewood Borough Highway Fund Budget

Account	Description	Item	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Budget	Comments
INTEREST EARNINGS (341)											
35-341-000	Interest - PLGIT Liquid Fuels		\$1,197	\$700	\$952	\$1,000	\$506	\$1,000	\$13	\$20	Interest on investment account
STATE SHARED REVENUE (355)											
35-355-050	Annual Liquid Fuels Grant		\$93,811	\$93,400	\$96,033	\$91,598	\$93,467	\$84,232	\$86,766	\$85,471	Estimated allocation from Commonwealth
35-355-051	Yrly Road Turnback Allocation		\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	State-owned, locally maintained roads (S. Braddock)
FUND BALANCE FORWARDED (399)											
35-399-000	Fund Balance Forwarded		\$0	\$0	\$0	\$2,992	\$0	\$8,048	\$0	\$0	
						Revenue:	\$97,670	\$96,053	\$95,360	\$88,859	\$87,571
SNOW AND ICE REMOVAL (424)											
35-424-342	Snow and Ice Control		\$0	\$0	\$0	\$24,670	\$24,860	\$15,860	\$18,578	\$23,646	Reimburse GF for salt purchases
TRAFFIC SAFETY (411)											
35-411-332	Street Signs			\$0	\$0	\$2,000	\$1,852	\$5,000	\$168	\$5,000	Reimburse GF for sign purchases
PUBLIC WORKS VEHICLES (425)											
35-425-420	Truck Purchase			\$0	\$0	\$18,000	\$20,756	\$21,500	\$21,500	\$0	Equipment allowance per PennDOT guidelines. No equipment purchase in 2022.
STREET LIGHTING (460)											
35-460-999	STREET LIGHTING		\$0	\$0	\$0	\$53,000	\$42,695	\$53,000	\$47,225	\$53,000	Reimburse GF for street lighting expenses
INTERFUND OPERATING TRANSFERS (492)											
35-492-000	Reimburse GF for expenses		\$76,992	\$96,180	\$96,033	\$97,670	\$90,163	\$95,360	\$87,471	\$81,646	Total GF reimbursement
INTERFUND OPERATING TRANSFERS (492)											
35-492-035	Surplus to Highway Fund					\$0	\$5,890	\$0	\$1,388	\$5,925	
						Expenditures:	\$97,670	\$96,053	\$95,360	\$88,859	\$87,571
						Surplus/Deficit:	\$0	\$0	\$0	\$0	\$0